

**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACIÓN FUNCIONAL DEL GASTO**  
**MARAVILLA TENEJAPA**

EAEPE-CF

31-dic-21

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DEL PERIODO: Del 01/01/2021 al 31/12/2021

Casificacion Funcional	CONCEPTO	EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
<b>1</b>	<b>GOBIERNO</b>	<b>11,755,493.28</b>	<b>4,665,831.30</b>	<b>16,421,324.58</b>	<b>14,208,538.03</b>	<b>14,208,538.03</b>	<b>2,095,870.77</b>
1-1	LEGISLACIÓN	1,946,702.00	-141,672.12	1,805,029.88	1,805,029.88	1,805,029.88	0.00
1-2	JUSTICIA	127,722.00	0.00	127,722.00	127,722.00	127,722.00	0.00
1-3	COORDINACION DE LA POLITICA DE GOBIERNO	7,438,521.28	749,236.57	8,187,757.85	6,045,933.65	6,045,933.65	2,024,908.42
1-5	ASUNTOS FINANCIEROS Y HACENDARIOS	1,990,044.00	-6,193.52	1,983,850.48	1,912,888.13	1,912,888.13	70,962.35
1-7	ASUNTOS DE ORDEN PUBLICO Y DE SEGURIDAD INTERIOR	252,504.00	4,064,460.37	4,316,964.37	4,316,964.37	4,316,964.37	0.00
<b>2</b>	<b>DESARROLLO SOCIAL</b>	<b>2,959,827.53</b>	<b>52,064,134.97</b>	<b>55,023,962.50</b>	<b>54,356,647.96</b>	<b>54,356,647.96</b>	<b>0.00</b>
2-1	PROTECCION AMBIENTAL	75,000.00	1,082,114.25	1,157,114.25	1,157,114.25	1,157,114.25	0.00
2-2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	519,561.53	51,938,613.48	52,458,175.01	51,790,860.47	51,790,860.47	0.00
2-3	SALUD	159,838.00	0.00	159,838.00	159,838.00	159,838.00	0.00
2-5	EDUCACION	2,205,428.00	-956,592.76	1,248,835.24	1,248,835.24	1,248,835.24	0.00
<b>3</b>	<b>DESARROLLO ECONÓMICO</b>	<b>398,608.00</b>	<b>21,163,071.13</b>	<b>21,561,679.13</b>	<b>21,561,679.13</b>	<b>21,561,679.13</b>	<b>0.00</b>
3-2	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	398,608.00	19,118,832.23	19,517,440.23	19,517,440.23	19,517,440.23	0.00
3-5	TRANSPORTE	0.00	2,044,238.90	2,044,238.90	2,044,238.90	2,044,238.90	0.00
<b>4</b>	<b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b>	<b>73,236,770.71</b>	<b>-71,036,518.18</b>	<b>2,200,252.53</b>	<b>2,049,814.71</b>	<b>2,049,814.71</b>	<b>150,437.82</b>
4-2	TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENT	73,236,770.71	-71,036,518.18	2,200,252.53	2,049,814.71	2,049,814.71	150,437.82
	<b>Total General</b>	<b>88,350,699.52</b>	<b>6,856,519.22</b>	<b>95,207,218.74</b>	<b>92,176,679.83</b>	<b>92,176,679.83</b>	<b>2,246,308.59</b>

ELABORÓ

AUTORIZÓ

VÍCTOR PABLO LÓPEZ LÓPEZ

ZOEL LÓPEZ GUTIÉRREZ

TESORERO

PRESIDENTE