

**MARAVILLA TENEJAPA**  
**CALENDARIO DEL PRESUPUESTO DE EGRESOS PARA EL EJERCICIO 2025**

CONCEPTO	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
<b>TOTAL</b>	<b>\$125,897,261.28</b>	<b>\$10,283,446.68</b>	<b>\$10,283,446.68</b>	<b>\$10,283,446.68</b>	<b>\$10,283,446.68</b>	<b>\$10,283,446.68</b>	<b>\$10,283,446.68</b>	<b>\$10,283,446.68</b>	<b>\$10,283,446.68</b>	<b>\$10,283,446.68</b>	<b>\$10,283,446.68</b>	<b>\$10,283,446.68</b>	<b>\$12,779,347.80</b>
<b>SERVICIOS PERSONALES</b>	<b>\$8,479,646.00</b>	<b>\$498,645.50</b>	<b>\$498,645.50</b>	<b>\$498,645.50</b>	<b>\$498,645.50</b>	<b>\$498,645.50</b>	<b>\$498,645.50</b>	<b>\$498,645.50</b>	<b>\$498,645.50</b>	<b>\$498,645.50</b>	<b>\$498,645.50</b>	<b>\$498,645.50</b>	<b>\$2,994,545.50</b>
REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE.	\$5,909,478.00	\$492,456.50	\$492,456.50	\$492,456.50	\$492,456.50	\$492,456.50	\$492,456.50	\$492,456.50	\$492,456.50	\$492,456.50	\$492,456.50	\$492,456.50	\$492,456.50
REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO	\$74,268.00	\$6,189.00	\$6,189.00	\$6,189.00	\$6,189.00	\$6,189.00	\$6,189.00	\$6,189.00	\$6,189.00	\$6,189.00	\$6,189.00	\$6,189.00	\$6,189.00
REMUNERACIONES ADICIONALES Y ESPECIALES	\$2,495,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,495,900.00
SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PREVISIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>MATERIALES Y SUMINISTROS</b>	<b>\$4,756,027.33</b>	<b>\$396,335.58</b>	<b>\$396,335.58</b>	<b>\$396,335.58</b>	<b>\$396,335.58</b>	<b>\$396,335.58</b>	<b>\$396,335.58</b>	<b>\$396,335.58</b>	<b>\$396,335.58</b>	<b>\$396,335.58</b>	<b>\$396,335.58</b>	<b>\$396,335.58</b>	<b>\$396,335.95</b>
MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	\$1,235,000.00	\$102,916.66	\$102,916.66	\$102,916.66	\$102,916.66	\$102,916.66	\$102,916.66	\$102,916.66	\$102,916.66	\$102,916.66	\$102,916.66	\$102,916.66	\$102,916.74
ALIMENTOS Y UTENSILIOS	\$497,000.00	\$41,416.66	\$41,416.66	\$41,416.66	\$41,416.66	\$41,416.66	\$41,416.66	\$41,416.66	\$41,416.66	\$41,416.66	\$41,416.66	\$41,416.66	\$41,416.74
MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN Y COMERCIALIZACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$175,000.00	\$14,583.33	\$14,583.33	\$14,583.33	\$14,583.33	\$14,583.33	\$14,583.33	\$14,583.33	\$14,583.33	\$14,583.33	\$14,583.33	\$14,583.33	\$14,583.37
PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO	\$840,000.00	\$70,000.00	\$70,000.00	\$70,000.00	\$70,000.00	\$70,000.00	\$70,000.00	\$70,000.00	\$70,000.00	\$70,000.00	\$70,000.00	\$70,000.00	\$70,000.00
COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$1,130,027.33	\$94,168.94	\$94,168.94	\$94,168.94	\$94,168.94	\$94,168.94	\$94,168.94	\$94,168.94	\$94,168.94	\$94,168.94	\$94,168.94	\$94,168.94	\$94,168.99
VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	\$107,000.00	\$8,916.66	\$8,916.66	\$8,916.66	\$8,916.66	\$8,916.66	\$8,916.66	\$8,916.66	\$8,916.66	\$8,916.66	\$8,916.66	\$8,916.66	\$8,916.74
MATERIALES Y SUMINISTROS PARA SEGURIDAD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$772,000.00	\$64,333.33	\$64,333.33	\$64,333.33	\$64,333.33	\$64,333.33	\$64,333.33	\$64,333.33	\$64,333.33	\$64,333.33	\$64,333.33	\$64,333.33	\$64,333.37
<b>SERVICIOS GENERALES</b>	<b>\$4,799,000.00</b>	<b>\$399,916.62</b>	<b>\$399,916.62</b>	<b>\$399,916.62</b>	<b>\$399,916.62</b>	<b>\$399,916.62</b>	<b>\$399,916.62</b>	<b>\$399,916.62</b>	<b>\$399,916.62</b>	<b>\$399,916.62</b>	<b>\$399,916.62</b>	<b>\$399,916.62</b>	<b>\$399,917.18</b>
SERVICIOS BÁSICOS	\$973,000.00	\$81,083.33	\$81,083.33	\$81,083.33	\$81,083.33	\$81,083.33	\$81,083.33	\$81,083.33	\$81,083.33	\$81,083.33	\$81,083.33	\$81,083.33	\$81,083.37
SERVICIOS DE ARRENDAMIENTO	\$248,000.00	\$20,666.66	\$20,666.66	\$20,666.66	\$20,666.66	\$20,666.66	\$20,666.66	\$20,666.66	\$20,666.66	\$20,666.66	\$20,666.66	\$20,666.66	\$20,666.74
SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$518,000.00	\$43,166.66	\$43,166.66	\$43,166.66	\$43,166.66	\$43,166.66	\$43,166.66	\$43,166.66	\$43,166.66	\$43,166.66	\$43,166.66	\$43,166.66	\$43,166.74
SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$32,000.00	\$2,666.66	\$2,666.66	\$2,666.66	\$2,666.66	\$2,666.66	\$2,666.66	\$2,666.66	\$2,666.66	\$2,666.66	\$2,666.66	\$2,666.66	\$2,666.74

**MARAVILLA TENEJAPA**  
**CALENDARIO DEL PRESUPUESTO DE EGRESOS PARA EL EJERCICIO 2025**

CONCEPTO	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$620,000.00	\$51,666.66	\$51,666.66	\$51,666.66	\$51,666.66	\$51,666.66	\$51,666.66	\$51,666.66	\$51,666.66	\$51,666.66	\$51,666.66	\$51,666.66	\$51,666.74
SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$60,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
SERVICIOS DE TRASLADO Y VIÁTICOS	\$838,000.00	\$69,833.33	\$69,833.33	\$69,833.33	\$69,833.33	\$69,833.33	\$69,833.33	\$69,833.33	\$69,833.33	\$69,833.33	\$69,833.33	\$69,833.33	\$69,833.37
SERVICIOS OFICIALES	\$500,000.00	\$41,666.66	\$41,666.66	\$41,666.66	\$41,666.66	\$41,666.66	\$41,666.66	\$41,666.66	\$41,666.66	\$41,666.66	\$41,666.66	\$41,666.66	\$41,666.74
OTROS SERVICIOS GENERALES	\$1,010,000.00	\$84,166.66	\$84,166.66	\$84,166.66	\$84,166.66	\$84,166.66	\$84,166.66	\$84,166.66	\$84,166.66	\$84,166.66	\$84,166.66	\$84,166.66	\$84,166.74
<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS</b>	<b>\$4,161,847.69</b>	<b>\$346,820.63</b>	<b>\$346,820.63</b>	<b>\$346,820.63</b>	<b>\$346,820.63</b>	<b>\$346,820.63</b>	<b>\$346,820.63</b>	<b>\$346,820.63</b>	<b>\$346,820.63</b>	<b>\$346,820.63</b>	<b>\$346,820.63</b>	<b>\$346,820.63</b>	<b>\$346,820.76</b>
TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	\$3,489,421.43	\$290,785.11	\$290,785.11	\$290,785.11	\$290,785.11	\$290,785.11	\$290,785.11	\$290,785.11	\$290,785.11	\$290,785.11	\$290,785.11	\$290,785.11	\$290,785.22
SUBSIDIOS Y SUBVENCIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
AYUDAS SOCIALES	\$672,426.26	\$56,035.52	\$56,035.52	\$56,035.52	\$56,035.52	\$56,035.52	\$56,035.52	\$56,035.52	\$56,035.52	\$56,035.52	\$56,035.52	\$56,035.52	\$56,035.54
PENSIONES Y JUBILACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DONATIVOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACTIVOS BIOLÓGICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BIENES INMUEBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACTIVOS INTANGIBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>INVERSIÓN PÚBLICA</b>	<b>\$5,549,130.26</b>	<b>\$462,427.52</b>	<b>\$462,427.52</b>	<b>\$462,427.52</b>	<b>\$462,427.52</b>	<b>\$462,427.52</b>	<b>\$462,427.52</b>	<b>\$462,427.52</b>	<b>\$462,427.52</b>	<b>\$462,427.52</b>	<b>\$462,427.52</b>	<b>\$462,427.52</b>	<b>\$462,427.54</b>
OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$5,549,130.26	\$462,427.52	\$462,427.52	\$462,427.52	\$462,427.52	\$462,427.52	\$462,427.52	\$462,427.52	\$462,427.52	\$462,427.52	\$462,427.52	\$462,427.52	\$462,427.54
OBRA PÚBLICA EN BIENES DE DOMINIO PROPIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>INVERSIONES FINANCIERAS Y OTRAS PROVISIONES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
INVERSIONES PARA EL FOMENTO DE ACTIVIDADES PRODUCTIVAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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CONCEPTO	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
PROVISIONES PARA CONTINGENCIAS Y OTRAS EROGACIONES ESPECIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>PARTICIPACIONES Y APORTACIONES</b>	<b>\$98,151,610.00</b>	<b>\$8,179,300.83</b>	<b>\$8,179,300.83</b>	<b>\$8,179,300.83</b>	<b>\$8,179,300.83</b>	<b>\$8,179,300.83</b>	<b>\$8,179,300.83</b>	<b>\$8,179,300.83</b>	<b>\$8,179,300.83</b>	<b>\$8,179,300.83</b>	<b>\$8,179,300.83</b>	<b>\$8,179,300.83</b>	<b>\$8,179,300.87</b>
PARTICIPACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
APORTACIONES	\$98,151,610.00	\$8,179,300.83	\$8,179,300.83	\$8,179,300.83	\$8,179,300.83	\$8,179,300.83	\$8,179,300.83	\$8,179,300.83	\$8,179,300.83	\$8,179,300.83	\$8,179,300.83	\$8,179,300.83	\$8,179,300.87
<b>DEUDA PÚBLICA</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
AMORTIZACIÓN DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INTERESES DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COMISIONES DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GASTOS DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00