

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
MARAVILLA TENEJAPA

EAEPE-CA

31-mar-24

Pág. 1 de 2

De 01/01/2024 Al 31/03/2024

| Concepto | EGRESOS | | | | | SUB EJERCICIO | |
|---|--------------------------------------|------------------------------|---------------------|-----------------------|---------------------|---------------------|----------------------|
| | APROBADO | AMPLIACIONES/ REDUCCIONES | MODIFICADO | DEVENGADO | PAGADO | | |
| 3 Sector Público Municipal | | | | | | | |
| 3.1 Sector Público No Financiero | | | | | | | |
| 3.1.1 Gobierno General Municipal | | | | | | | |
| 3.1.1.1 Gobierno Municipal | | | | | | | |
| 3.1.1.1.1 Órgano Ejecutivo Municipal | | | | | | | |
| 01 | SERVICIOS ADMINISTRATIVOS | 115,120,282.86 | 7,519,198.09 | 122,639,480.95 | 9,662,690.30 | 9,662,690.30 | 68,050,822.69 |
| 01-01 | AYUNTAMIENTO | 2,014,702.00 | 0.00 | 2,014,702.00 | 383,941.28 | 383,941.28 | 242,637.72 |
| 01-02 | PRESIDENCIA MUNICIPAL | 8,742,829.67 | 2,215,102.72 | 10,957,932.39 | 1,347,340.47 | 1,347,340.47 | 7,917,240.83 |
| 01-03 | SECRETARIA MUNICIPAL | 513,638.00 | 0.00 | 513,638.00 | 86,707.03 | 86,707.03 | 161,643.97 |
| 01-04 | TESORERIA MUNICIPAL | 2,429,044.00 | 0.00 | 2,429,044.00 | 492,272.16 | 492,272.16 | 1,005,665.84 |
| 01-05 | OFICIALIA MAYOR | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01-06 | JUZGADO MUNICIPAL | 127,722.00 | 0.00 | 127,722.00 | 27,369.00 | 27,369.00 | 0.00 |
| 01-07 | COORDINACION DE AGENCIAS MUNICIPALES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01-08 | DIF MUNICIPAL | 3,013,215.82 | 0.00 | 3,013,215.82 | 753,303.00 | 753,303.00 | 0.00 |
| 01-09 | DIRECCION DE OBRAS PUBLICAS | 7,111,222.37 | 38,575,488.81 | 45,686,711.18 | 6,545,747.36 | 6,545,747.36 | 948,498.77 |
| 01-10 | OTROS | 91,167,909.00 | -33,271,393.44 | 57,896,515.56 | 26,010.00 | 26,010.00 | 57,775,135.56 |
| 02 | SERVICIOS PUBLICOS | 1,036,378.00 | 0.00 | 1,036,378.00 | 222,081.00 | 222,081.00 | 0.00 |
| 02-01 | PROTECCION CIUDADANA | 252,504.00 | 0.00 | 252,504.00 | 54,108.00 | 54,108.00 | 0.00 |
| 02-02 | LIMPIA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 02-03 | MERCADO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 02-04 | RASTRO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 02-05 | PANTEONES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 02-06 | AGUA POTABLE Y ALCANTARILLADO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 02-07 | ALUMBRADO PUBLICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 02-08 | CALLES, PARQUES Y JARDINES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 02-09 | ASISTENCIA A LA SALUD | 159,838.00 | 0.00 | 159,838.00 | 34,251.00 | 34,251.00 | 0.00 |
| 02-10 | ASISTENCIA A LA EDUCACION | 225,428.00 | 0.00 | 225,428.00 | 48,306.00 | 48,306.00 | 0.00 |
| 02-12 | ASISTENCIA AGROPECUARIA | 398,608.00 | 0.00 | 398,608.00 | 85,416.00 | 85,416.00 | 0.00 |

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Pág. 2 de 2

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| 3 Sector Público Municipal 3.1 Sector Público No Financiero 3.1.1 Gobierno General Municipal 3.1.1.1 Gobierno Municipal | | | | | | |

ELABORÓ

AUTORIZÓ

VÍCTOR PABLO LÓPEZ LÓPEZ
TESORERO

ZOEL LÓPEZ GUTIÉRREZ
PRESIDENTE