

**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACIÓN FUNCIONAL DEL GASTO**  
**MARAVILLA TENEJAPA**

EAEPE-CF

30-sep-25

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DEL PERIODO: Del 01/01/2025 al 30/09/2025

Casificacion Funcional	CONCEPTO	EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
<b>1</b>	<b>GOBIERNO</b>	<b>17,680,073.59</b>	<b>5,560,164.53</b>	<b>23,240,238.12</b>	<b>14,575,762.45</b>	<b>14,575,762.45</b>	<b>4,952,495.60</b>
1-1	LEGISLACIÓN	2,390,550.00	0.00	2,390,550.00	1,413,273.01	1,413,273.01	205,651.99
1-2	JUSTICIA	154,161.00	0.00	154,161.00	99,103.50	99,103.50	0.00
1-3	COORDINACION DE LA POLITICA DE GOBIERNO	11,945,818.59	4,689,610.67	16,635,429.26	11,035,493.06	11,035,493.06	3,842,406.88
1-5	ASUNTOS FINANCIEROS Y HACENDARIOS	2,848,000.00	6,720.22	2,854,720.22	1,445,283.49	1,445,283.49	904,436.73
1-7	ASUNTOS DE ORDEN PUBLICO Y DE SEGURIDAD INTERIOR	341,544.00	863,833.64	1,205,377.64	582,609.39	582,609.39	0.00
<b>2</b>	<b>DESARROLLO SOCIAL</b>	<b>2,696,416.26</b>	<b>60,125,368.79</b>	<b>62,821,785.05</b>	<b>52,865,929.28</b>	<b>52,865,929.28</b>	<b>0.00</b>
2-1	PROTECCION AMBIENTAL	822,026.26	1,291,676.40	2,113,702.66	1,309,312.48	1,309,312.48	0.00
2-2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	1,400,000.00	56,730,866.08	58,130,866.08	50,217,018.98	50,217,018.98	0.00
2-3	SALUD	212,051.00	0.00	212,051.00	136,318.50	136,318.50	0.00
2-5	EDUCACION	262,339.00	1,482,069.70	1,744,408.70	741,997.45	741,997.45	0.00
2-6	PROTECCION SOCIAL	0.00	620,756.61	620,756.61	461,281.87	461,281.87	0.00
<b>3</b>	<b>DESARROLLO ECONÓMICO</b>	<b>3,879,740.00</b>	<b>0.00</b>	<b>3,879,740.00</b>	<b>2,637,877.00</b>	<b>2,637,877.00</b>	<b>0.00</b>
3-2	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	552,636.00	0.00	552,636.00	355,266.00	355,266.00	0.00
3-5	TRANSPORTE	3,327,104.00	0.00	3,327,104.00	2,282,611.00	2,282,611.00	0.00
<b>4</b>	<b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b>	<b>101,641,031.43</b>	<b>-59,843,696.27</b>	<b>41,797,335.16</b>	<b>2,617,066.08</b>	<b>2,617,066.08</b>	<b>38,307,913.73</b>
4-2	TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENT	101,641,031.43	-59,843,696.27	41,797,335.16	2,617,066.08	2,617,066.08	38,307,913.73
<b>Total General</b>		<b>125,897,261.28</b>	<b>5,841,837.05</b>	<b>131,739,098.33</b>	<b>72,696,634.81</b>	<b>72,696,634.81</b>	<b>43,260,409.33</b>

ELABORÓ

AUTORIZÓ

VÍCTOR PABLO LÓPEZ LÓPEZ

OBDULIO GUTIÉRREZ GUTIÉRREZ

TESORERO

PRESIDENTE